



STRATEGIC MANAGEMENT CYCLE

Bi-annual COAG Reports due at various times throughout the year

Results & Services Plans due every 4 years

Biennial reporting on waste reduction & purchasing policy (WRAPP)

Click on items in the Calendar for more information

	July	August	September	October	November	December	January	February	March	April	May	June	
PLAN (Strategic Direction; Legislation)			Spring sitting of Parliament	Variable sitting times	Spring sitting of Parliament				Budget sitting of Parliament	Variable sitting times	Budget sitting of Parliament		
			Minister(s) sign DG Performance Agreements	SOORT decision on executive remuneration Draft Total Asset Management Plan submitted	Department Corporate Planning		Business Unit Planning				Agreed Total Asset Management Plan submitted		
	Spring Legislative program to DPC	Program of Statute Law Revision provided to DPC		Publish Multicultural Plan	Budget Legislative program to DPC Ministers advise DPC on regulation due for repeal				Program of revision to Statute Law to DPC				Planning for Spring Legislative program
RESOURCE (People; Finances; Assets)	Workforce Profile, and Graduate and Executive Development applications to DPC			NSW Public Sector Apprenticeship Program				Public Sector Management Program applications due to DPC			Workforce Planning Report, and Public Sector Management Program applications due to DPC		
	Submit Statement of Corporate Business Intent to Treasury			Treasury issues Agencies with Budget allocation letters					Departments receive Budget allocation letter	1. State Budget to Parliament 2. Draft Statement of Corporate Intent (Final SCE/SBI in August)			
		Budget Estimates Hearing											Budget Day
DELIVER SERVICES & EVENTS (State Plan; BSVT; Red Tape)		Measure and report to DPC against State Plan Targets early August			Measure and report to Parliament against State Plan Targets								
					Departments report to DPC on cutting red tape - 31 December						Ministerial and Department responses to coronial recommendations - 30 June Departments report to Ministers on Department's overseas projects		
	NAIDOC WEEK		Premiers Public Sector Awards	National Walk to Work day	Remembrance Day 11 November				International Women's Day 8 March Earth Hour Late March	Youth Week Early April Anzac Day 25 April			
REPORT (Performance; Annual; Finance)	Attestation Statements of Compliance with Audit & Risk to Treasury			Annual Reports tabled in Parliament	State Plan Annual Report								
	Departments provide financial statements to the Auditor General			Measure & report energy & water use against Departments sustainable use of resource targets	Departments report to DG's on Regional Strategic Plans						Departments report to DGs on Regional Strategic Plans	Prepare financial statement for audit	